



**DEPARTMENT OF TRANSPORTATION
HOUSE BILL NO. 4**

		<u>FY 2021 FINAL</u>	<u>FY 2022 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 86,806,231	\$ 95,986,350	\$ 9,180,119	10.6%
	Federal	245,451,400	232,252,556	(13,198,844)	(5.4%)
	Other	2,729,517,106	2,813,262,869	83,745,763	3.1%
	Total	\$ 3,061,774,737	\$ 3,141,501,775	\$ 79,727,038	2.6%
<u>FTE</u>	General Revenue	0.00	0.00	0.00	0.0%
	Federal	14.29	14.29	0.00	0.0%
	Other	5,487.58	5,487.58	0.00	0.0%
	Total	5,501.87	5,501.87	0.00	0.0%

Fiscal Year 2022 appropriations include funds for the following items:

- \$154,395,000 State Road Fund for construction projects.
- \$15,000,000 State Road Fund for low-volume road maintenance and repair.
- \$10,503,657 federal funds for airport capital improvement projects.
- \$6,330,119 for port capital improvement projects.
- \$2,850,000 to support passenger rail service between Kansas City and St. Louis.
- \$1,585,500 State Road Fund for weigh station improvements.
- \$1,150,000 federal funds for public transit assistance grants.
- \$85,000 federal funds to coordinate support for the Missouri Coalition for Roadway Safety (MCRS).

Vetoes in HB 4 (Department of Transportation) include:

- (\$685,051) federal and other funds to fund performance incentives for high-achieving department employees.

Fiscal Year 2022 appropriations include reductions from the Fiscal Year 2021 core appropriation levels for the following items:

- (\$130,683,785) State Road Fund due to excess authority no longer needed for bridge maintenance and repair.
- (\$25,000,000) Federal Stabilization Fund for the transportation cost share program. The funding source was a one-time transfer of Enhanced FMAP funds which was not needed in FY 21 and was not available in FY 22.
- (\$9,000,000) State Road Fund due to excess authority no longer needed to reissue license plates.